



Proposition 40 Allocation Balance Report

January 31, 2012

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
§5096.610(a)		Department of Parks and Recreation : Acquisition and Development	215,253,000	208,267,000	691,000	6,295,000
§5096.610(b)	§5096.620(a)	Department of Parks and Recreation : Per Capita Grants	336,122,000	334,757,000	1,335,000	30,000
§5096.610(b)	§5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	192,072,000	190,285,000	764,000	1,023,000
§5096.610(b)	§5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,609,000	21,523,000	86,000	0
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	48,016,000	45,258,000	190,000	2,568,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	19,204,000	19,128,000	76,000	0
§5096.610(b)	§5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	48,014,000	47,824,000	190,000	0
§5096.610(b)	§5096.650(d)	Department of Parks and Recreation : Urban Parks Grants	134,450,000	125,182,000	534,000	8,734,000
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	289,500,000	304,752,000	717,000	-15,969,000
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	193,000,000	190,990,000	981,000	1,029,000
§5096.610(c)	§5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	38,600,000	38,197,000	403,000	0
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	38,600,000	38,524,000	75,000	1,000
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,300,000	19,300,000		0
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	24,125,000	22,221,000		1,904,000
§5096.610(c)	§5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,600,000	38,310,000	150,000	140,000
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,246,000	38,131,000	115,000	0
§5096.610(c)	§5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	38,573,000	38,250,000	30,000	293,000
§5096.610(c)	§5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	71,595,000	71,507,000	88,000	0
§5096.610(c)	§5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	289,500,000	258,794,000		30,706,000
§5096.610(c)	§5096.650(d)	Air Resources Board : Air Pollution Reduction	48,250,000	47,830,000		420,000
§5096.610(c)	§5096.650(e)	California Conservation Corps : Land and Water Resources	19,300,000	19,192,000		108,000
§5096.610(d)	§5096.650(f)	(Multiple Departments) : Agricultural Lands	72,375,000	71,580,000	503,000	292,000
§5096.610(d)	§5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,561,000	8,434,000		1,127,000
§5096.610(d)	§5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	220,390,000	219,570,000	562,000	258,000
§5096.610(d)	§5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	36,013,000	35,870,000	143,000	0

*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$99,732,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

** Enacted appropriations shown net of reversions.

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Program Total	\$2,500,268,000	\$2,453,676,000	\$7,633,000	\$38,959,000
Statewide Costs Requiring Appropriations		\$12,700,000	\$2,090,000	
Total Appropriations		\$2,466,376,000	\$9,723,000	

Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Section: a Dept: Parks

Allocation: DPR State Park System

Section/Subsection: a / .615, reference 1

Allocation \$: \$225,000,000

Statewide Set Asides: \$7,875,000

Future Year Obligations: (\$6,273,904)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,913,000		
	Not requiring appropriation (green):	\$5,962,000		
{	Outyear program delivery obligations:	\$10,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$1,862,000	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$8,145,904)	Reversions: Sup '02-03 \$1,022,565; '03-04 \$863,435; '04-05 \$752,523; '05-06 \$2,817,314; '06-07 \$118,788; '07-08 \$43,868 + \$6,851; '08-09 \$273,934. Cap Outlay '02-03 \$240,909; '03-04 \$1,053,865 + \$5,328.; '04-05 \$680,539 + \$2,570.; '05-06 \$263,415.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development	<input checked="" type="checkbox"/>

							Staff	
Enacted	2004-05	2004-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,050,559	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted; portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$185,441	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-001-6029	BA	(\$2,621,107)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$185,441)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-001-6029	BA	\$185,441	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,421,370	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$51,630	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$51,630)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$51,630	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$84,158	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,268,991	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$842	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$6,009	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$6,009)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$842)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$842	Portion of support budget:	Department-wide Program	<input checked="" type="checkbox"/>

						Reappropriation (increase)	Delivery Costs: Portion reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$6,009	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$65,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$750,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$62,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$200,000	Portion of support budget	ADA program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$3,800,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$105,000	Portion of support budget	Railroad Technology Museum Grant Program	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$640,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$702,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-101-6029 (1)	SL	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2008-09	2011-12	3790-101-6029 (1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029 (1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029 (1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029 (2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029 (2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029 (3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic	Crystal Cove SP: Rehabilitate	<input type="checkbox"/>

							Cottages and Infrastructure--P,W,C	Historic Cottages and Infrastructure -- P,W,C	
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public	Topanga Canyon -- Immediate	<input type="checkbox"/>

							Use and General Plan--S,P,W,C: Reappropriation (increase)	Public Use and General Planning -- S,P,W,C	
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard Headquarters/Training -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(11)	BA	\$250,000	Statewide: Volunteer Enhancement-Minor Projects	Statewide: Volunteer Enhancement-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(12)	BA	\$1,000,000	Statewide: Interpretive Exhibits-Minor	Statewide: Interpretive Exhibits-	<input type="checkbox"/>

							Projects	Minor Projects	
Enacted	2003-04	2003-04	3790-301-6029	(13)	BA	\$300,000	Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(14)	BA	\$500,000	Statewide: Budget Development - S	Statewide: Budget Development - S	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(16)	BA	\$235,000	MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(17)	BA	\$220,000	Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	(\$335,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(21)	BA	\$192,000	Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	(\$2,807,000)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$299,315	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -	Leland Stanford Mansion SHP: Rehabilitation of Mansion	<input type="checkbox"/>

						PWCE	Grounds -- P,W,C,E	
Enacted	2003-04	2005-06	3790-301-6029	(2)	EO	\$33,200 Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	BA	(\$33,200) Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	EO	\$488,000 Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	BA	(\$488,000) Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(1)	BA	\$686,000 Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$155,000 Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$33,200 Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	\$10,000,000 Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	EO	\$427,480 Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	(\$10,000,000) Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(8)	BA	\$4,360,000 Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$3,000,000) Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$32,000,000 Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$3,000,000 Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$32,000,000) Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000 Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	EO	\$34,650 Ano Nuevo SR: Marine Education	Ano Nuevo SR: Marine	<input type="checkbox"/>

						Center - P,W,C,E	Education Center - P,W,C,E	
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	(\$1,475,000) Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$335,000 Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$488,000 Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	\$686,000 Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	(\$686,000) Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(2.5)	EO	\$433,329 Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(1)	BA	\$686,000 Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(2.5)	EO	\$1,134,000 Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(2.5)	BA	\$10,000,000 Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$3,000,000 Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$32,000,000 Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(18)	BA	\$1,475,000 Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	\$6,626,000 Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	(\$6,626,000) Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	\$1,066,000 Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (decrease)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>

Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor	Donner Memorial SP: New	<input type="checkbox"/>

							Center -- W,C,E: Reappropriation (decrease)	Visitor Center -- W,C,E	
Enacted	2004-05	2005-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>

						(decrease)			
Enacted	2004-05	2006-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>

						(decrease)			
Enacted	2004-05	2007-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E; Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(0.5)	SL	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.3)	BA	(\$110,457)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reversion	Plumas-Eureka SP: Historic Stamp Mill Preservation --S, C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

						(increase)			
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	EO	\$866,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	(\$2,288,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-301-6029	(2.2)	BA	\$2,288,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System	Big Basin Redwoods SP: Water	<input type="checkbox"/>

							Improvement - P	System Improvement -- P	
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	(\$263,000)	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New	Samuel P. Taylor SP: Install	<input type="checkbox"/>

						Concrete Reservoirs - W,C	New Concrete Reservoirs - W,C	
Enacted	2005-06	2005-06	3790-301-6029 (8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029 (9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029 (8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029 (2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029 (3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

						(increase)			
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	(\$115,735)	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>

Enacted	2005-06	2009-10	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1.5)	BA	\$293,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$1,666,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>

Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$213,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	BA	(\$396,763)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2008-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	(\$4,343,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (decrease)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C:	Fort Ross SHP: Reconstruct Historic Fur Warehouse	<input type="checkbox"/>

Enacted	2007-08	2010-11	3790-301-6029 (2)	BA	(\$1,046,000)	Reappropriation (increase) Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Project - C Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
						Enacted	Sum:	\$216,412,091
Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Proposed	2012-13	2012-13	3790-001-6029	BA	\$691,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
						Proposed	Sum:	\$691,000
						345 detail records	Sum:	\$217,103,091

Balance for DPR State Park System:
\$6,295,813

Summary for Section: a

Allocation:	\$225,000,000
Set Asides:	\$7,875,000
Outyears:	(\$6,273,904)
Enacted/Proposed:	\$217,103,091
Balance:	\$6,295,813

Enacted: \$216,412,091	Proposed: \$691,000
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Section: b Dept: Parks**Allocation: Per capita grants to cities and districts****Section/Subsection: b / .620(a); .621(a)****Allocation \$: \$210,000,000**

Statewide Set Asides: \$7,350,000

Future Year Obligations: (\$12,961,713)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,785,000		
	Not requiring appropriation (green):	\$5,565,000		
{	Outyear program delivery obligations:	\$977,491	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$13,939,204)	Reversion support: '02-03 \$413,034; '03-04 \$322,276; '04-05 \$406,467; '05-06 \$216,247; '06-07 \$290,841; '07-08 \$131,936; '08-09 \$306,690. Local Assistance '03-04 \$11,851,713.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-6029	BA	\$74,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$611,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$78,214	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$435,058	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$786	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$942	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$942)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$786)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$786	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$942	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$706,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$65,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$813,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$800,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$348,543)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Children's Museum at Hansen Dam)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc. (for City of LA at East Wilmington Greenbelt Park)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Mid-Valley Multi-Purpose Center)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(1)	BA	\$348,543	Per Capita	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(2)	BA	\$135,000	Per Capita	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(3)	BA	\$407,928	Per Capita	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(1)	BA	(\$348,543)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(2)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(3)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist.	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$149,285,845	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>

Enacted	Sum:	\$364,066,641
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$801,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed2011-122012-133790-103-6029 (1)BA(\$149,285,845)Per Capita: Cities, Rec Dist & Sp Dist.
OVER APPROPRIATED DO NOT
SPEND: ReversionLocal Assistance: Per capita --
Cities, Recreation Districts and
Special Districts

Proposed	Sum:	(\$148,484,845)
45 detail records	Sum:	\$215,581,796

Balance for Per capita grants to cities and districts:
\$29,917

Allocation: Per capita grants to counties and regional park districts

Section/Subsection: b / .620(a); .621(c)

Allocation \$: \$140,000,000				{	Requiring appropriation (yellow): \$1,190,000				
Statewide Set Asides:		\$4,900,000	Not requiring appropriation (green): \$3,710,000						
Future Year Obligations: (\$9,226,653)				{	Outyear program delivery obligations: \$650,996		Other Outyear SO \$ \$0		
Approps/Proposals:					Cap. Outlay \$ required to complete started projects: \$0		Local Assist. Outyear \$: \$0		
				Natural Reversions: (\$9,877,649)		Reversion support: '02-03 \$275,023; '03-04 \$214,518; '04-05 \$269,645; '05-06 \$143,832; '06-07 \$193,894; '07-08 \$87,472, \$1,152; '08-09 \$204,460. Local Assistance '03-04 \$8,487,653.			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	☑	
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	☑	
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑	
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	☑	
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑	
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑	
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑	
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑	
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑	
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑	
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑	
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑	
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑	
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑	

Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control SectionAadjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>

Enacted	Sum:	\$143,792,653
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$534,000
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37 detail records Sum: \$144,326,653

Balance for Per capita grants to counties and regional park districts:

\$0

Allocation: RZH: Block

Section/Subsection: b / .620(b); 5628; 5629

Allocation \$: \$166,000,000

Statewide Set Asides: \$5,810,000

Future Year Obligations: (\$6,646,737)

Approps/Proposals:

{ Requiring appropriation (yellow): \$1,411,000
Not requiring appropriation (green): \$4,399,000
Outyear program delivery obligations: \$771,291 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$7,418,028) Reversion support: '02-03 \$326,799; '03-04 \$254,029; '04-05 \$318,840; '05-06 \$172,500; '06-07 \$3,180; '06-07 \$227,181; '07-08 \$102,565, \$1,366; '08-09 \$243,831. Local Assistance '03-04 \$5,767,737.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control	Support for Local Assistance	☑

Section Adjustment						Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$62,379	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$343,255	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$621	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$745	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$745)	Portion of support budget: Reappropriations (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$621)	Portion of support budget: Reappropriations (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$621	Portion of support budget: Reappropriations (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$745	Portion of support budget: Reappropriations (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$558,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$51,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$642,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$633,000	Portion of support budget	Support for Local Assistance	☑

								Operations	
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$1,451,457)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Children's Museum at Hansen Dam Recreation Area)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$150,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, East Wilmington Greenbelt Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$588,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Harvard Recreation Center Skate Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$756,253)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Mid-Valley Multi- Purpose Cente	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(1)	BA	\$1,451,457	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(2)	BA	\$150,000	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(3)	BA	\$588,000	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(4)	BA	\$756,253	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(1)	BA	(\$651,457)	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(2)	BA	(\$150,000)	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(3)	BA	(\$588,000)	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>

Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(4)	BA	(\$756,253)	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
			Enacted	Sum:		\$166,199,477			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029		BA	\$634,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
			Proposed	Sum:		\$634,000			
			49 detail records	Sum:		\$166,833,477			

Balance for RZH: Block:
\$3,260

Allocation: RZH: Non-Urban

Section/Subsection: b / .620(b); 5630(a)

Allocation \$: \$29,840,000

Statewide Set Asides: \$1,044,000

Future Year Obligations: (\$159,000)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$254,000		
	Not requiring appropriation (green):	\$790,000		
{	Outyear program delivery obligations:	\$138,102	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$297,102)	Reversion support: '02-03 \$58,433; '03-04 \$46,121; '04-05 \$58,459; '05-06 \$30,459; '06-07 \$988; '06-07 \$41,014; '07-08 \$18,322, '07-08 \$246; '08-09 \$43,060.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$10,888	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$61,866	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$134	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$134)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$134	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$100,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>

Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$9,899,843)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,881,963	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>

Enacted	Sum:	\$27,823,120
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029		BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$114,000
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34 detail records Sum: \$27,937,120

Balance for RZH: Non-Urban:
\$1,017,880

Allocation: RZH: Urban

Section/Subsection: b / .620(b); 5630(b)

Allocation \$: \$4,160,000

Statewide Set Asides: \$146,000

Future Year Obligations: (\$19,603)

Approps/Proposals:

{ Requiring appropriation (yellow): \$35,000
Not requiring appropriation (green): \$111,000
Outyear program delivery obligations: \$18,568 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$38,171) Reversion support: '02-03 \$694; '02-03 \$6,964; '03-04 \$100; '03-04 \$5,061; '04-05 \$6,765; '05-06 \$3,800; '06-07 \$325; '06-07 \$5,589; '07-08 \$2,643; '07-08 \$35; '08-09 \$6,195.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$984	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,981	Portion of support budget	Support for Local Assistance	✓

								Operations: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029		BA	\$16	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	\$19	Portion of support budget	Support for Local Assistance Operation: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operation : Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	(\$16)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029		BA	\$16	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029		BA	\$19	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029		BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029		BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029		BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029		BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(a)	BA	\$3,884,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$1,170,265)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Urban grant program Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,169,211	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>

Enacted	Sum:	\$4,015,946
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Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Proposed	2012-13	2012-13	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$16,000
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31 detail records	Sum:	\$4,031,946
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Balance for RZH: Urban:
\$1,657

Allocation: City w/ urban pop. over 3,500,000 (Los Angeles)

Section/Subsection: b / .620(c); .621(g), reference 1

Allocation \$: \$12,500,000

Statewide Set Asides: \$438,000

Future Year Obligations: \$120,045

Approps/Proposals:

{ Requiring appropriation (yellow): \$106,000
 { Not requiring appropriation (green): \$332,000
 { Outyear program delivery obligations: \$57,226 Other Outyear SO \$ \$0
 { Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
 { Natural Reversions: \$62,819 Reversion support: '02-03 \$3,044; '02-03 \$21,386; '03-04 \$1,296; '03-04 \$17,161; '04-05 \$23,270; '04-05 \$222; '05-06 \$13,355; '06-07 \$16,737; '07-08 \$1,196; '07-08 \$6,899 '07-08 \$103; '08-09 \$17,557.
 Local Assistance "02-03 \$(185,045).

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$5,000	Portion of support budget	Department-wide Program	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,953	Portion of support budget	Delivery Costs	<input checked="" type="checkbox"/>
							Department-wide Program	
							Delivery Costs: Portion NOT	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$25,944	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion NOT	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$47	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$56	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$56)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$47)	Portion of support budget: Reappropriation (decrease)	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$47	Portion of support budget: Reappropriation (increase)	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$56	Portion of support budget: Reappropriation (increase)	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion	
							reappropriated	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$42,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(1) BA	\$1,086,664	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>

Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(1)	BA	(\$656,809)	City of Los Angeles Parks: specified per capita grant: Reseda Lake Rehabilitation: Reversion	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	BA	(\$1,169,000)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	BA	(\$9,500,000)	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	BA	(\$1,000,000)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	BA	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (increase)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(A)	BA	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (increase)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(C)	BA	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (increase)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	SL	(\$1,086,664)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reversion (for Reseda Lake Rehabilitation)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>

Enacted	Sum:	\$11,893,955
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$48,000 Portion of support budget

Program Purpose

Prog delivery?

Support for Local Assistance
Operations



Proposed	Sum:	\$48,000
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43 detail records Sum: \$11,941,955

Balance for City w/ urban pop. over 3,500,000 (Los Angeles):

\$0

Allocation: County w/ "first class" population (Los Angeles)

Section/Subsection: b / .620(c); .621(g), reference 2

Allocation \$: \$10,000,000

Statewide Set Asides: \$350,000

Future Year Obligations: (\$55,000)

Approps/Proposals:

{ Requiring appropriation (yellow): \$85,000
 { Not requiring appropriation (green): \$265,000
 { Outyear program delivery obligations: \$45,670 Other Outyear SO \$ \$0
 { Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
 { Natural Reversions: (\$100,670) Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$19,416; '05-06 \$360; '05-06 \$10,884; '06-07 \$13,589; '07-08 \$6,677, '07-08 \$82; '08-09 \$14,553.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	✓

Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	reappropriated	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget		Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget		Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)		Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)		Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)		Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)		Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget		Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget		Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget		Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(2)	BA	(\$9,335,000)	County of Los Angeles: specified per capita grant: Reappropriation (decrease)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(2)	BA	\$9,335,000	County of Los Angeles: specified per capita grant: Reappropriation (increase)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>

Enacted	Sum:	\$9,667,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$38,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$38,000
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32 detail records Sum: \$9,705,000

Balance for County w/ "first class" population (Los Angeles):

\$0

Allocation: Murray Hayden competitive

Section/Subsection: b / .620(d); .625 reference 1; 5096.348(b)

Allocation \$: \$50,000,000

Statewide Set Asides: \$1,750,000

Future Year Obligations: (\$6,875,909)

Approps/Proposals:

{ Requiring appropriation (yellow): \$425,000
Not requiring appropriation (green): \$1,325,000
Outyear program delivery obligations: \$233,583 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$7,109,492) Reversion support: '02-03 \$98,722; '03-04 \$77,828; '04-05 \$98,016;
'05-06 \$52,440; '06-07 \$816; '06-07 \$67,946; '07-08 \$31,383, '07-08
\$411; '08-09 \$74,021. Local Assistance '02-03 \$4,894,181 '02-03
\$1,478,727; '03-04 \$235,001.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control	Support for Local Assistance	☑

Section Adjustment						Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$21,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$18,813	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$103,776	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$187	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$224	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$224)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$187)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$187	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$224	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$168,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	Operations	<input type="checkbox"/>
								Local Assistance: Murray-Hayden competitive grants	
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>

Enacted	Sum:	\$52,367,326
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Proposed	Sum:	\$190,000
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39 detail records	Sum:	\$52,557,326
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Balance for Murray Hayden competitive:
\$2,568,583

Allocation: Central Park in City of Rancho Cucamonga**Section/Subsection: b / .620(d); .625, reference 2****Allocation \$: \$10,000,000**

Statewide Set Asides: \$350,000

Future Year Obligations: (\$56,000)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$85,000		
	Not requiring appropriation (green):	\$265,000		
{	Outyear program delivery obligations:	\$45,524	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$101,524)	Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$20,416; '05-06 \$604; '05-06 \$10,884; '06-07 \$13,589; '07-08 \$958; '07-08 \$5,719; '07-08 \$82; '08-09 \$14,163.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$30,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	reappropriated Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	SL	\$0	Appropriations for Specified Projects	Appropriations for Specified Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(3)	SL	\$9,335,000	City of Rancho Cucamonga: Central Park	Local Assistance: Central Park in City of Rancho Cucamonga	<input type="checkbox"/>
		Enacted	Sum:		\$9,668,000			

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Proposed	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$38,000
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31 detail records	Sum:	\$9,706,000
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Balance for Central Park in City of Rancho Cucamonga:
\$0

Allocation: City of LA for Hansen Dam**Section/Subsection: b / .620(d); .625, reference 3****Allocation \$: \$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: (\$1,248,869)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$43,000		
	Not requiring appropriation (green):	\$132,000		
{	Outyear program delivery obligations:	\$25,186	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,274,055)	Reversion support: '02-03 \$9,573; '03-04 \$7,983; '04-05 \$10,189; '05-06 \$5,244; '06-07 \$7,295; '07-08 \$478; '07-08 \$2,360; '07-08 \$41; '08-09 \$7,023. Local Assistance '02-03 \$1,223,869.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	reappropriated		
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(2)	BA	\$254,700	City of LA Parks: Children's Museum at Hansen Dam Recreation Area	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(2)	BA	(\$254,700)	City of LA Parks: Children's Museum at	City of LA for Hansen Dam:	<input type="checkbox"/>

							Hansen Dam Recreation Area - Reversion	Children`s Museum of Los Angeles	
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,478,569	City of LA for Hansen Dam	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	City of LA for Hansen Dam: Children`s Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	BA	(\$2,547,000)	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (decrease)	City of LA for Hansen Dam: Children`s Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	BA	(\$1,120,000)	City of LA for Hansen Dam: new skate park: Reappropriation (decrease)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	BA	(\$250,000)	City of LA for Hansen Dam: Trails: Reappropriation (decrease)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	City of LA for Hansen Dam: Kid`s Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	BA	(\$500,000)	City of LA for Hansen Dam: Kid's Campground: Reappropriation (decrease)	City of LA for Hansen Dam: Kid`s Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	BA	(\$250,000)	City of LA for Hansen Dam: parking lot improvements: Reappropriation (decrease)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (increase)	City of LA for Hansen Dam: Children`s Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(D)	BA	\$1,120,000	City of LA for Hansen Dam: new skate park: Reappropriation (increase)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(C)	BA	\$250,000	City of LA for Hansen Dam: Trails: Reappropriation (increase)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(B)	BA	\$500,000	City of LA for Hansen Dam: Kid's Campground: Reappropriation (increase)	City of LA for Hansen Dam: Kid`s Campground	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(E)	BA	\$250,000	City of LA for Hansen Dam: parking lot improvements: Reappropriation (increase)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	(\$254,700)	City of LA for Hansen Dam: Reversion (for Children's Museum at Hansen Dam	City of LA for Hansen Dam: Children`s Museum of Los	<input type="checkbox"/>

Recreation Area)

Angeles

Enacted	Sum:	\$6,054,869
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget

Program Purpose

Prog delivery?

Support for Local Assistance
Operations



Proposed	Sum:	\$19,000
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49 detail records	Sum:	\$6,073,869
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Balance for City of LA for Hansen Dam:

\$0

Allocation: *City of LA for Sepulveda Basin rec. parkland*

Section/Subsection: *b / .620(d); .625, reference 4*

Allocation \$: **\$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: (\$25,000)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$43,000		
	Not requiring appropriation (green):	\$132,000		
{	Outyear program delivery obligations:	\$25,199	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$50,199)	Reversion support: '02-03 \$1,618; '02-03 \$7,955; '03-04 \$919; '03-04 \$7,064; '04-05 \$9,708; '04-05 \$494; '05-06 \$302; '05-06 \$4,942; '06-07 \$7,295; '07-08 \$478; '07-08 \$2,360; '07-08 \$41; '08-09 \$7,023.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	2(a)(3) BA	\$4,667,000	City of LA Parks: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	2(a)(3) BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Sports Complex - Reversion	Local Assistance: Sepulveda Basin Sports Complex -	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area	Reversion Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(5)	SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(5)	BA	(\$4,667,000)	City of LA for Sepulveda Basin Recreational Area: Reversion	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
					Enacted	Sum:	\$4,831,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$19,000	
					35 detail records	Sum:	\$4,850,000	

Balance for City of LA for Sepulveda Basin rec. parkland:
\$0

**Allocation: California Youth Soccer and Recreation
Development Program**

**Section/Subsection: b / .620(d); .625; 5004.5 (Ch. 877/01); Ch.
878/01**

Allocation \$: \$25,000,000

Statewide Set Asides: \$875,000

Future Year Obligations: (\$127,000)

Approps/Proposals:

Requiring appropriation (yellow): \$213,000

Not requiring appropriation (green): \$662,000

Outyear program delivery obligations: \$118,239

Cap. Outlay \$ required to complete started projects: \$0

Natural Reversions: (\$245,239) Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '05-06 \$511; '05-06 \$25,709; '06-07 \$823; '06-07 \$34,473; '07-08 \$15,191, '07-08 \$206; '08-09 \$36,011.

Other Outyear SO \$ \$0

Local Assist. Outyear \$: \$0

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Delivery Costs	<input checked="" type="checkbox"/>
							Department-wide Program	
							Delivery Costs: Portion NOT	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion NOT	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget:	Support for Local Assistance	<input checked="" type="checkbox"/>
						Reappropriation (decrease)	Operations: Portion	
							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget:	Department-wide Program	<input checked="" type="checkbox"/>
						Reappropriation (decrease)	Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget:	Department-wide Program	<input checked="" type="checkbox"/>
						Reappropriation (increase)	Delivery Costs: Portion	
							reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget:	Support for Local Assistance	<input checked="" type="checkbox"/>
						Reappropriation (increase)	Operations: Portion	
							reappropriated	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>
							Delivery Costs	
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control	Support for Local Assistance	<input checked="" type="checkbox"/>
						Section Adjustment	Operations	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2004-05	2004-05	3790-101-6029	(1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation	<input type="checkbox"/>
						Development Grant Program	Development Grant	
							Program	

Enacted	2004-05	2011-12	3790-101-6029	(1)(b)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program: Reversion	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>

Enacted	Sum:	\$24,157,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$95,000
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33 detail records	Sum:	\$24,252,000
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Balance for California Youth Soccer and Recreation Development Program:

\$0

Allocation: *SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.*

Section/Subsection: *b / .620(d); .625; 5095.5 (Ch. 877/01); Ch. 878/01*

Allocation \$: **\$25,000,000**

Statewide Set Asides: \$875,000

Future Year Obligations: (\$126,000)

Approps/Proposals:

Requiring appropriation (yellow): \$213,000

Not requiring appropriation (green): \$662,000

Outyear program delivery obligations: \$118,416

Cap. Outlay \$ required to complete started projects: \$0

Natural Reversions: (\$244,416) Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '05-06 \$511; '05-06 \$25,709; '06-07 \$34,473; '07-08 \$15,191; '07-08 \$206; '08-09 \$36,011..

Other Outyear SO \$ \$0

Local Assist. Outyear \$: \$0

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(c)	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(c)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$7,172,023	Communities Grant Program: Reversion State Urban Parks and Healthy Communities Grant Program	Communities Grant Program State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
					Enacted	Sum:	\$24,156,000	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$95,000	
					33 detail records	Sum:	\$24,251,000	

**Balance for SUPHCA: Urbanized, heavily urbanized local
agencies or community-based orgs.:**

\$0

Allocation: Urban Parks Initiative**Section/Subsection: b / .620(d); .625; 5643 (Ch. 876/01) and Ch. 878/01****Allocation \$: \$140,000,000**

Statewide Set Asides: \$4,900,000

Future Year Obligations: (\$19,485,811)

Approps/Proposals:

Requiring appropriation (yellow): \$1,190,000

Not requiring appropriation (green): \$3,710,000

Outyear program delivery obligations: \$649,932

Other Outyear SO \$ \$0

Cap. Outlay \$ required to complete started projects: \$0

Local Assist. Outyear \$: \$0

Natural Reversions: (\$20,135,743) Reversion support: '02-03 \$275,023; '03-04 \$214,518; '04-05 \$268,581; '05-06 \$143,832; '06-07 \$2,645; '06-07 \$191,249; '07-08 \$87,472; '07-08 \$1,152; '08-09 \$204,460. Local Assistance: '02-03 \$14,859,717, '02-03 3,887,094.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park Grants	Local Assistance: Urban Parks: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$1,135,068)	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$901,000)	Urban Park Grants: YMCA of San Diego County: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	(\$125,363,932)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	(\$2,932,921)	Urban Park Grants: Reversion (for City of LA, East Wilmington Greenbelt Park)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(c)(1)	BA	\$2,932,921	Urban Park Grants: City of LA, East Wilmington Greenbelt Park	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(c)(1)	BA	(\$2,932,921)	Urban Park Grants: City of LA, East Wilmington Greenbelt Park - Reversion	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>

Enacted	Sum:	\$145,318,143
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Proposed	Sum:	\$534,000
48 detail records	Sum:	\$145,852,143

Balance for Urban Parks Initiative:
\$8,733,668

Summary for Section: b

Allocation:	\$832,500,000
Set Asides:	\$29,138,000
Outyears:	(\$56,893,250)
Enacted/Proposed:	\$847,900,285
Balance:	\$12,354,965

Enacted: \$994,011,130	Proposed: (\$146,110,845)
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Section: c Dept: WCB

Allocation: Wildlife Conservation Board

Section/Subsection: c / .650(a)

Allocation \$: \$300,000,000

Statewide Set Asides: \$10,500,000

Future Year Obligations: (\$1,300,467)

Approps/Proposals:

{ Requiring appropriation (yellow): \$2,550,000
Not requiring appropriation (green): \$7,950,000
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$1,300,467) Reversion support: '02-03 \$155,925; '03-04 \$205,986; '04-05 \$84,747;
'05-06 \$149,374; '06-07 \$178,477; '07-08 \$209,419; '08-09 \$316,539.

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2002-03	2002-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2003-04	2003-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2003-04	2003-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2004-05	2004-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2004-05	2004-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2005-06	2005-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2005-06	2005-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2006-07	2006-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2006-07	2006-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2006-07	2006-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2007-08	2007-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2007-08	2007-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2007-08	2007-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control	Acquisition and Local Grant	☑

						Section adjustment	Support (program delivery)	
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$6,225)	Portion of support budge: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$207)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	CS	\$484	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	BA	\$26,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	BA	\$682,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	CS	(\$43,258)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	CS	\$777	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	BA	\$709,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	(\$27,171)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	\$1,469	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	\$9,434	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6029	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029	SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029	SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-601-6029	BR	\$700,000	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$15,969,475	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$284,030,525	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-801-6029	BR	(\$700,000)	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
			Enacted	Sum:	\$306,054,942			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3640-001-6029	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	3640-001-6029	BA	\$717,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$715,000
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38 detail records Sum: \$306,769,942

Balance for Wildlife Conservation Board:
(\$15,969,475)

Allocation: State Coastal Conservancy**Section/Subsection: c / .650(b)(1)****Allocation \$: \$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,700,000		
	Not requiring appropriation (green):	\$5,300,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	\$0		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery	☑
Enacted	2002-03	2002-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2003-04	2003-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	☑

Enacted	2006-07	2006-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$358	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$238	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$25,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$523)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	\$1,952	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$1,691,744	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$165,420)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$559)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	\$2,732	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$1,775,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$12,312	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	(\$390)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>

Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$127,900,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	(\$1,600,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$127,900,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2004-05	3760-301-6029	(3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	2004-05	2010-11	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
			Enacted	Sum:		\$192,999,610			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3760-001-6029		CS	(\$20,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3760-001-6029		CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3760-001-6029		CS	\$8,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3760-001-6029		CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	3760-001-6029		BA	\$981,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	2002-03	2012-13	3760-301-6029	(1)	BA	(\$2,000,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
			Proposed	Sum:		(\$1,029,000)			
			69 detail records	Sum:		\$191,970,610			

Balance for State Coastal Conservancy:
\$1,029,390

Allocation: California Tahoe Conservancy**Section/Subsection: c / .650(b)(2)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$325,627)

Approps/Proposals:

Requiring appropriation (yellow): \$340,000
Not requiring appropriation (green): \$1,060,000

Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$325,627) Reversions: Support '04-05 \$16,180; '05-06 \$37,498; '06-07 \$65,710; '07-08 \$7,457. Capital Outlay '04-05 \$9,845 and \$188,937.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3125-001-6029 (8)	BA	\$39,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3125-001-6029 (8)	CS	(\$438)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3125-001-6029	CS	\$52	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$2,870)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$276)	Portion of support budget: Control Section adjustment	Program delivery	☑

Enacted	2010-11	2010-11	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,115)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,902)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$596	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$128	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$35,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$45)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029 (1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029 (1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2011-12	3125-101-6029 (1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029 (1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029 (1)	BA	(\$3,000,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029 (1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029 (1)	BA	(\$2,987,173)	Environmental Improvement Program Local Assistance Grants:	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>

							Reappropriation (decrease)		
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	(\$12,827)	Environmental Improvement Program Local Assistance Grants: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	\$2,987,173	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	(\$3,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	(\$2,412,108)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	(\$587,892)	Portion of local assistance budget: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	\$2,412,108	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	(\$3,000,000)	Unspecified - Reappropriation decrease	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6029	(1)	BA	\$3,000,000	Unspecified - Reappropriation increase	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	(\$1,122,000)	Unspecified: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6029	(1)	BA	\$1,122,000	Unspecified: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	(\$712,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>

Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	(\$3,487,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	(\$3,257,072)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	(\$229,928)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	\$3,257,072	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>

Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program - Reappropriation decrease	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	(\$810,000)	Wildlife Enhancement Program - Reappropriation decrease	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration	<input type="checkbox"/>

Enacted	2006-07	2006-07	3125-301-6029 (3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation decrease	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029 (4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029 (4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program - Reappropriation decrease	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029 (1)	BA	\$1,223,000	Public Access and Recreation Program - Reappropriation increase	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029 (2)	BA	\$810,000	Wildlife Enhancement Program - Reappropriation increase	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029 (3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation increase	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029 (4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program - Reappropriation increase	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6029 (1)	BA	\$828,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>

Enacted	Sum:	\$38,716,568
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3125-001-6029	BA	\$20,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	2005-06	2012-13	3125-301-6029 (1)	BA	(\$101,570)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Proposed	2006-07	2012-13	3125-301-6029 (2)	BA	(\$92,524)	Wildlife Enhancement Program - Reversion	Wildlife Enhancement Program	<input type="checkbox"/>
Proposed	2012-13	2012-13	3125-301-6029 (1)	BA	\$383,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>

Proposed	Sum:	\$208,906
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101 detail records	Sum:	\$38,925,474
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Balance for California Tahoe Conservancy:

\$153

Allocation: Santa Monica Mountains Conservancy**Section/Subsection: c / .650(b)(3)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$382,557)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$340,000		
	Not requiring appropriation (green):	\$1,060,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$382,557)	Reversion support: '02-03 \$30,710; '03-04 \$900; '04-05 \$18,350; '05-06 \$1,366; '06-07 \$667 and '07-08 \$78,286.. Capital Outlay: '03-04 \$226,278. Pending support natural reversion from 09/10 \$26,000, expected 6-30-2012.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	☑
Enacted	2002-03	2002-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2003-04	2003-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3810-001-6029	CS	(\$2,349)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2008-09	2010-11	3810-001-6029	BA	(\$117,201)	Portion of support budget: Reversion	Program delivery	☑
Enacted	2009-10	2009-10	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	☑

Enacted	2009-10	2009-10	3810-001-6029	CS	(\$14,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$1,025)	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$11,950)	Portion of support budget: Control Section Adjusment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$6,600)	Portion of support budget: Control Section Adjusment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$584	Portion of support budget: Control Section Adjusment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$2,779	Portion of support budget: Control Section Adjusment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-301-6029 (1)	BA	\$12,000,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6029 (1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029 (1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029 (1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2008-09	3810-301-6029 (1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2007-08	2007-08	3810-301-6029 (1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6029 (1)	BA	\$258,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$38,947,963
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2012-13	3810-001-6029	BA	(\$40,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3810-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	3810-001-6029	BA	\$75,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$34,000
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36 detail records	Sum:	\$38,981,963
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Balance for Santa Monica Mountains Conservancy:

\$594

Allocation: Coachella Valley Mountains Conservancy**Section/Subsection: c / .650(b)(4)****Allocation \$: \$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: (\$650,211)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$170,000		
	Not requiring appropriation (green):	\$530,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Natural Reversions: (\$650,211) Reversion support: '03-04 \$111,000. Reversion Capital Outlay: '02-03 \$1,940 (Refund to Reverted); '02-03 (CO) \$3,870; '03-04 (CO) \$451,660 (Refund to Reverted); 04-05(CO) \$131; Refund to reverted '03-04 \$81,610.				

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2006-07	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>

Enacted	2003-04	2003-04	3850-301-6029	(1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-6029	(1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2005-06	2005-06	3850-301-6029	(1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2006-07	2006-07	3850-301-6029	(1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-6029	(1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2011-12	2011-12	3850-301-6029	(1)	BA	\$82,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>

Enacted	Sum:	\$19,950,000
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17 detail records	Sum:	\$19,950,000
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Balance for Coachella Valley Mountains Conservancy:
\$211

Allocation: San Joaquin River Conservancy**Section/Subsection: c / .650(b)(5)****Allocation \$: \$25,000,000**

Statewide Set Asides: \$875,000

Future Year Obligations: (\$1,890,627)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$213,000		
	Not requiring appropriation (green):	\$662,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,890,627)	Reversion support: '03-04 \$117,000; '04-05 \$36,068; '05-06 \$6,941; '06-07 \$18,015; '07-08 \$52,246. WCB Cap Outlay '02-03 \$159,465; '03-04 \$1,500,892.	

Status	Enactment Year	Adj. Year	Item Number				Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	\$2,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	(\$2,500,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029 (1)	BA	\$2,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	\$8,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	(\$8,500,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-302-6029 (1)	BA	\$8,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$2,000,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$9,000,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	(\$9,000,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	(\$2,000,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>

Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$545,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$1,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		BA	\$114,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$4,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		CS	\$2,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	Sum:	\$24,112,000
29 detail records	Sum:	\$24,112,000

Balance for San Joaquin River Conservancy:

\$1,903,627

Allocation: Rivers & Mountains**Section/Subsection: c / .650(b)(6)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: (\$1,761,026)

Approps/Proposals:

{ Requiring appropriation (yellow): \$340,000
Not requiring appropriation (green): \$1,060,000

{ Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$1,761,026) Reversion support: '02-03 \$ 222,836; '03-04 \$185,671; '04-05 \$268,115; '05-06 \$6,939; '06-07 \$8,650; '07-08 \$11,359; '08-09 \$2,238.
Capital Outlay: '03/04 \$990,989; '03-04 Cap Outlay refund to reverted approp \$64,229.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery	☑
Enacted	2002-03	2002-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2003-04	2003-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3825-001-6029	CS	(\$1,659)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3825-001-6029	CS	(\$13,440)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2009-10	2010-11	3825-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	☑

Enacted	2010-11	2010-11	3825-001-6029	CS	(\$5,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	\$2,400	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$7,424)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	(\$18,000,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	(\$6,200,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6029	BA	\$816,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$40,293,973
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3825-001-6029	CS	\$1,000	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

						Section adjustment		
Proposed	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	3825-001-6029	BA	\$150,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	2002-03	2007-08	3825-301-6029	BA	(\$17,778,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation(decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	2002-03	2012-13	3825-301-6029	BA	(\$222,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	2002-03	2012-13	3825-301-6029	BA	\$17,778,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
					Proposed	Sum:	(\$73,000)	
					37 detail records	Sum:	\$40,220,973	

Balance for Rivers & Mountains:
\$140,053

Allocation: Baldwin Hills Conservancy**Section/Subsection: c / .650(b)(7)****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$60,370

Approps/Proposals:

{	Requiring appropriation (yellow):	\$340,000		
	Not requiring appropriation (green):	\$1,060,000		
{	Outyear program delivery obligations:	\$353,646	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$293,276)	Reversion support: '03-04 \$112,000; '04-05 \$80,752; '05-06 \$5,681; '06-07 \$32,976; '07-08 \$30,540; '08-09 \$31,327.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3835-001-6029	CS	(\$1,370)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3835-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	☑
Enacted	2010-11	2010-11	3835-001-6029	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3835-001-6029	CS	\$4,000	Portion of support budget: Control	Program delivery	☑

										Section Adjustment		
Enacted	2010-11	2010-11	3835-001-6029		CS	\$1,000	Portion of support budget: Control	Program delivery		Section Adjustment		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029		BA	\$117,000	Portion of support budget	Program delivery				<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2002-03	2010-11	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2003-04	2010-11	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program				<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy:	Acquisition & Improvement Program				<input type="checkbox"/>

							Reappropriation (decrease)		
Enacted	2004-05	2011-12	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	(\$8,031,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3835-301-6029	(1)	BA	(\$113,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	(\$504,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	\$8,031,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>

Enacted	Sum:	\$38,427,630
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3835-001-6029		CS	(\$2,000) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3835-001-6029		CS	(\$1,000) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	3835-001-6029		BA	\$115,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$112,000
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45 detail records	Sum:	\$38,539,630
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Balance for Baldwin Hills Conservancy:

\$0

Allocation: *San Francisco Bay Area Conservancy*

Section/Subsection: *c / .650(b)(8)*

Allocation \$: **\$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$26,696

Approps/Proposals:

{	Requiring appropriation (yellow):	\$340,000		
	Not requiring appropriation (green):	\$1,060,000		
{	Outyear program delivery obligations:	\$26,696	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	\$0		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3760-001-6029	BR	\$300,000	San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$90,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$376,256	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$296,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$54,360)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$97,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$4,657	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$29,520	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$180)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$2,017,688	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029 (2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029 (2)	BA	(\$19,700,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029 (2)	BA	(\$400,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	\$19,700,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$38,572,491
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2012-13	2012-13	3760-001-6029		BA	\$30,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Proposed	2002-03	2012-13	3760-301-6029	(2)	BA	(\$322,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Proposed	Sum:	(\$292,000)
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33 detail records	Sum:	\$38,280,491
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Balance for San Francisco Bay Area Conservancy:

\$292,813

Allocation: River parkways (Res. Ag.)**Section/Subsection: c / .650(c)(1) reference 1****Allocation \$: \$70,000,000**

Statewide Set Asides: \$2,450,000

Future Year Obligations: (\$1,724,763)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$595,000		
	Not requiring appropriation (green):	\$1,855,000		
{	Outyear program delivery obligations:	\$779,670	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$2,504,433)	Reversion support: '02-03 \$266,411; '03-04 \$368,379; '04-05 \$375,717; '05-06 \$392,139; '06-07 \$339,869; '07-08 \$305,318; '08-09 \$456,600.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2002-03	2002-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2002-03	2002-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2003-04	2003-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2003-04	2003-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2004-05	2004-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2004-05	2004-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2005-06	2005-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2006-07	2006-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2006-07	2006-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2007-08	2007-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2007-08	2007-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑

Enacted	2007-08	2007-08	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$550,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$4,589)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$703)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	\$690	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$572,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$126,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,878)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	\$492	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$698,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast Rivers	<input type="checkbox"/>

Enacted	2002-03	2002-03	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>

Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>

Enacted	2002-03	2007-08	0540-101-6029 (12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029 (12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	\$7,850,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029	BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6029	BA	\$440,000	River Parkways	River Parkway	<input type="checkbox"/>

Enacted	Sum:	\$69,187,763
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	0540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>

delivery)

Proposed	Sum:	\$87,000
98 detail records	Sum:	\$69,274,763

Balance for River parkways (Res. Ag.):

\$0

Allocation: Urban streams (Res. Ag.)**Section/Subsection: c / .650(c)(1) reference 2****Allocation \$: \$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: (\$73,181)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$43,000		
	Not requiring appropriation (green):	\$132,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$73,181)	Reversions support: '03-04 \$32,000; '04-05 \$147; '05-06 \$1; '07-08 \$41,033.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$4,565,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6029	BA	\$4,565,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	2005-06	2007-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	delivery); portion reverted Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	0540-001-6029	BA	(\$21,225)	Portion of support budget: Reversion	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$51,181	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$4,898,181
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18 detail records Sum: \$4,898,181

Balance for Urban streams (Res. Ag.):

\$0

Allocation: Clean beaches, watershed protection and water quality projects

Section/Subsection: c / .650(c)(2)

Allocation \$: \$300,000,000

Statewide Set Asides: \$10,500,000

Future Year Obligations: (\$32,298,079)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$2,550,000	
	Not requiring appropriation (green):	\$7,950,000	
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$ \$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$: \$0
	Natural Reversions:	(\$32,298,079)	Reversion Sup: CDF "02-03 to '06-07 \$6,281,370, '07-08 \$2,169,834.; DFG "02-03 \$2,646,230.; '03-04 \$1,168,268.;'04-05 \$843,127, SWRCB "02-03 \$501,167, '08-09 \$286.. CO: SCC "02-03 \$2,419,258. LA: SWRCB '02-03 \$16,268,539.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$7,592,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$7,592,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$326,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$296,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$7,799,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$296,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$326,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$7,799,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	(\$25,840)	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program	<input checked="" type="checkbox"/>

							Delivery) -- CDF	
Enacted	2008-09	2008-09	3540-001-6029	CS	\$2,978	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$3,200	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$333,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$306,878)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$7,997,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$275,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$306,878	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>

Enacted	2009-10	2009-10	3540-001-6029	BA	\$116,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$983,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$854)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$123)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--DFG	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--DFG program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029 (2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>

Enacted	2003-04	2006-07	3760-301-6029	(2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2003-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2008-09	3760-801-6029	ref 1	BR	(\$37,230)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-801-6029	ref 1	SL	(\$50,573)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		CS	\$224,000	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$808,000)	Clean Beaches Program - Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$1,110,000)	Small Community Groundwater Grant Program - Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring,	Integrated Watershed Management Plans:	<input type="checkbox"/>

						collection, and analysis	Groundwater monitoring -- SWRCB	
Enacted	2010-11	2010-11	3940-101-6029		BA	\$2,226,610 Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$330,597 Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$1,643,171 Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$4,889,724 Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$3,804,609 Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$5,266 Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$4,971,603 Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(1)	SL	\$2,300,000 Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	SL	\$750,000 Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	BA	(\$750,000) Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	SL	\$750,000 Urban Storm Water Grant Program	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	BA	(\$750,000) Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(4)	SL	\$1,000,000 Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(5)	SL	\$600,000 Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(6)	SL	\$500,000 Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(7)	SL	\$2,500,000 Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General	<input checked="" type="checkbox"/>

								(program delivery) -- SWRCB	
Enacted	2002-03	2002-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(2)	BA	\$0	Small Community Wastewater Grant Program (Reversion)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(3)	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>

Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(1)	BR	(\$974,807)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(2)	BR	(\$535,969)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(3)	BR	(\$1,537,629)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(4)	BR	(\$178)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(6)	BR	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(7)	BR	(\$1,435,000)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(1)	BA	(\$4,971,466)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(2)	BA	(\$4,909)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(3)	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(4)	BA	(\$4,889,724)	Nonpoint Source Pollution Control	Nonpoint Source Pollution	<input type="checkbox"/>

Enacted	2002-03	2009-10	3940-601-6029	(a)(5)	BA	(\$1,643,172)	Program: Reversion Agricultural Water Quality Grant Program: Reversion	Control Program -- SWRCB Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(6)	BA	(\$330,597)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7)	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7) ref 2	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>

Enacted	Sum:	\$291,092,471
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	3940-101-6029		BA	(\$1,435,000)	Integrated Watershed Management Plans: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Proposed	2008-09	2012-13	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (Decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2010-11	3940-101-6029		BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring,	Integrated Watershed Management Plans:	<input type="checkbox"/>

						collection, and analysis: Reappropriation (increase)	Groundwater monitoring -- SWRCB	
Proposed	2010-11	2012-13	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Proposed	2010-11	2012-13	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>

Proposed	Sum:	\$0
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155 detail records Sum: \$291,092,471

**Balance for Clean beaches, watershed protection and water
quality projects:**

\$30,705,608

Allocation: Air Pollution reduction (ARB)**Section/Subsection: c / .650(d)****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: (\$169,801)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$425,000		
	Not requiring appropriation (green):	\$1,325,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$169,801)	Reversion support: '02-03 \$60,856 and '02-03 \$100,000 (both refund to reverted); '03-04 \$8,010; '03-04 \$935 (refund to reverted).	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$9,200,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$15,400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$22,600,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>

Enacted	Sum:	\$48,000,000
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5 detail records	Sum:	\$48,000,000
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Balance for Air Pollution reduction (ARB):**\$419,801**

Allocation: *California Conservation Corps-CO*

Section/Subsection: *c / .650(e)(1)*

Allocation \$: **\$5,000,000**

Statewide Set Asides: \$175,000

Future Year Obligations: (\$132,364)

Approps/Proposals:

{ Requiring appropriation (yellow): \$43,000
Not requiring appropriation (green): \$132,000
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$132,364) Reversion support: '03-04 \$55,590; '04-05 \$24,122; '06-07 \$52,652.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3340-001-6029	BA	\$95,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$1,055,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$98,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$1,052,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$101,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$1,049,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$89,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$1,284,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$56,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$4,881,000
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10 detail records Sum: \$4,881,000

Balance for California Conservation Corps-CO:

\$76,364

Allocation: California Conservation Corps-LA**Section/Subsection: c / .650(e)(2)****Allocation \$: \$15,000,000**

Statewide Set Asides: \$525,000

Future Year Obligations: (\$107,031)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$128,000		
	Not requiring appropriation (green):	\$397,000		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$107,031)	Reversion support: '02-03 \$ 40,511; '03-04 \$34,477; 04-05 \$32,043. (Excludes 2007-08 BA Reversion of \$106K, shown below.)	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3340-001-6029	BA	\$71,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$1,887	Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$72,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$75,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-6029	BA	\$4,000,000	Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$3,894,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	(\$4,000,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$106,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3340-101-6029	BA	\$4,000,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3340-101-6029	BA	(\$106,000)	Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps:	Grants to Local Corps (Projects)	<input type="checkbox"/>

						Originally reappropriated: Reappropriation (decrease)		
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,003,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
					Enacted	Sum:	\$14,549,887	
					21 detail records	Sum:	\$14,549,887	

Balance for California Conservation Corps-LA:

\$32,144

Allocation: Agricultural Lands**Section/Subsection: c / .650(f)****Allocation \$: \$75,000,000**

Statewide Set Asides: \$2,625,000

Future Year Obligations: (\$5,172,928)

Approps/Proposals:

Requiring appropriation (yellow): \$638,000
Not requiring appropriation (green): \$1,987,000

Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$5,172,928) Reversions: '03-04 \$16,656 (LA); '04-05 \$414,057 (SO); \$1,428,260 (LA); '05-06 \$392,520 (SO), \$1,894,049. (LA) ; '06-07 \$428,068 (SO); '07-08 \$366,003 (SO), '08-09 \$229,917 (SO) and WCB (CO) '02-03 \$3,398.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2004-05	2004-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2005-06	2005-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2006-07	2006-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2006-07	2006-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2007-08	2007-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2007-08	2007-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2008-09	2008-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2009-10	2009-10	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$87,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	\$15,044	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	\$1,036	Portion of support budget: Control	Farmland Conservancy	☑

						Section Adjustment	Program: program delivery	
Enacted	2011-12	2011-12	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2010-11	3480-101-6029	BA	(\$7,153,101)	Unspecified: Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6029	BA	\$7,900,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3480-101-6029	BA	\$2,486,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2009-10	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-802-6029	BA	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted	Sum:	\$76,752,724
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$503,000
33 detail records	Sum:	\$77,255,724

Balance for Agricultural Lands:
\$292,204

Allocation: California Urban Forestry (CDF)**Section/Subsection: c / .650(g)****Allocation \$: \$10,000,000**

Statewide Set Asides: \$350,000

Future Year Obligations: (\$1,029,893)

Approps/Proposals:

Requiring appropriation (yellow): \$85,000
Not requiring appropriation (green): \$265,000
Outyear program delivery obligations: \$89,266 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$1,119,159) Reversion Loc Asst: '06-07 \$272,535; '07-08 \$846,624.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2006-07	2006-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	☑
Enacted	2006-07	2009-10	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$2,000)	Portion of support budget: Reappropriation (decrease)	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$19,361)	Portion of support budget: Control Section adjustment: Reappropriation (decrease)	Support	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$2,000	Portion of support budget: Reappropriation (increase)	Support	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$19,361	Portion of support budget: Control Section adjustment: Reappropriation (increase)	Support	☑
Enacted	2008-09	2008-09	3540-001-6029	BA	\$145,000	Portion of support budget	Support	☑
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$145,000)	Portion of support budget:	Support	☑

						Reappropriation (decrease)		
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$154,000	Portion of support budget	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$6,098)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$877)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	(\$2,864,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	(\$2,759,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>

Enacted2009-102009-103540-101-6029BA\$1,550,000Portion of support budgetUrban Forestry grants

Enacted	Sum:	\$9,553,120
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34 detail recordsSum:\$9,553,120

Balance for California Urban Forestry (CDF):

\$1,126,773

Summary for Section: c

Allocation: \$1,275,000,000
Set Asides: \$44,625,000
Outyears: (\$46,931,489)
Enacted/Proposed: \$1,257,256,229
Balance: \$20,050,260

Enacted:	\$1,256,990,323	Proposed:	\$265,906
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Section: d Dept: Various

Allocation: Historical and cultural resources

Section/Subsection: d / .652(a)

Allocation \$: \$230,000,000

Statewide Set Asides: \$8,050,000

Future Year Obligations: (\$2,228,067)

Approps/Proposals:

{ Requiring appropriation (yellow): \$1,955,000
Not requiring appropriation (green): \$6,095,000
{ Outyear program delivery obligations: \$0 Other Outyear SO \$ \$1,560,057
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$3,788,124) Reversions: '03-04 \$1,466,255 (Library SO); '04-05 (Library-SO) \$663,571; '05-06 (Library-SO) \$625,551; '06-07 \$96,836 (Library-SO); '07-08 (Library-SO) \$119,172; '08-09 (Library-SO) \$326,898. Parks Local Assistance '02-03 \$477,960 and \$11,881.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$136,201	Opportunity grants	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$78,695,656	Opportunity grants	Local Assistance: AB 716 opportunity grants: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	SL	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation	Local Assistance: AB 716	<input type="checkbox"/>

						(decrease)	opportunity grants:Japantown Development: Portion reappropriated	
Enacted	2002-03	2009-10	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	SL	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message:	California Indian Museum per AB 716, AB 1768 and its	<input type="checkbox"/>

						Reappropriation (decrease)	signing message	
Enacted	2002-03	2009-10	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	BA	\$1,557,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	EO	(\$1,870)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	CS	\$6,503	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	6120-011-6029	BA	(\$825,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

						Reversion		
Enacted	2007-08	2007-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2008-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$100,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	\$1,204	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$403)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$11,463)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	BA	\$1,021,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	(\$79,564)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑

Enacted	2009-10	2009-10	6120-011-6029	CS	\$1,630	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	BA	\$830,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	BA	\$60,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$75,072)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$42,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	\$11,440	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	6120-011-6029	CS	\$2,670	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	BA	\$1,024,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	BA	(\$981)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>

Enacted	2003-04	2004-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2005-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2008-09	6120-101-6029	BA	(\$1,466,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2010-11	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2010-11	2010-11	6120-101-6029	BA	\$500,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$223,359,457
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	6120-011-6029	CS	(\$9,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Proposed	2011-12	2011-12	6120-011-6029	CS	\$2,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	6120-011-6029	CS	\$7,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	6120-011-6029	CS	(\$1,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Proposed	2012-13	2012-13	6120-011-6029	BA	\$562,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$561,000
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88 detail records Sum: \$223,920,457

Balance for Historical and cultural resources:

\$257,610

Allocation: Golden Gate Park**Section/Subsection: d / .652(b)****Allocation \$: \$35,000,000**

Statewide Set Asides: \$1,225,000

Future Year Obligations: (\$6,212,387)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$298,000		
	Not requiring appropriation (green):	\$927,000		
{	Outyear program delivery obligations:	\$163,743	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$6,376,130)	Reversion support: '02-03 \$10,324; '02-03 \$58,682; '03-04 \$49,449; '03-04 \$5,430; '04-05 \$67,956; '04-05 \$456; '05-06 \$35,593; '05-06 \$115; '06-07 \$48,062; '06-07 \$905; '07-08 \$21,868, '07-08 \$288; '08-09 \$52,615. Local Assistance '02-03 \$6,024,387.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$12,869	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$72,843	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$131	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$157	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$157)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$131)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$131	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$157	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$118,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$135,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco:	Local Assistance: Golden Gate	<input type="checkbox"/>

							Golden Gate Park	Park	
Enacted	2002-03	2002-03	3790-602-6029	(b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(6)	SL	(\$32,673,000)	City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029	(b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>

Enacted	Sum:	\$39,854,387
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$133,000
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35 detail records	Sum:	\$39,987,387
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Balance for Golden Gate Park:
\$0

Allocation: County of Los Angeles: El Pueblo Cultural and Performing Arts Center

Section/Subsection: d / .652(c)

Allocation \$: \$2,500,000

Statewide Set Asides: \$87,000

Future Year Obligations: (\$14,000)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$21,000		
	Not requiring appropriation (green):	\$66,000		
{	Outyear program delivery obligations:	\$10,988	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$24,988)	Reversion support: '02-03 \$809; '02-03 \$4,477; '03-04 \$3,032; '03-04 \$459; '04-05 \$4,854; '04-05 \$247; '05-06 \$2,471; '05-06 \$151; '06-07 \$3,147; '07-08 1,420; '07-08 \$20; '08-09 \$3,901.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$991	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,989	Portion of support budget	Support for Local Assistance	☑

								Operations: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029		BA	\$9	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	\$11	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	(\$11)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029		BA	(\$9)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029		BA	\$9	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029		BA	\$11	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029		BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029		BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029		CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029		BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	(\$2,334,000)	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (decrease)	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (increase)	Local Assistance: El Pueblo	<input type="checkbox"/>

Enacted	Sum:	\$2,417,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$10,000	Portion of support budget

Program Purpose

Prog delivery?

Support for Local Assistance
Operations



Proposed	Sum:	\$10,000
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31 detail records Sum: \$2,427,000

**Balance for County of Los Angeles: El Pueblo Cultural and
Performing Arts Center:**

\$0

Summary for Section: d

Allocation:	\$267,500,000
Set Asides:	\$9,362,000
Outyears:	(\$8,454,454)
Enacted/Proposed:	\$266,334,844
Balance:	\$257,610

Enacted:	\$265,630,844	Proposed:	\$704,000
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Section: x Dept: Resources Agency and DPR

Allocation: Statewide Bond Costs

Section/Subsection: x /

Allocation \$: \$0

Statewide Set Asides: \$0

Future Year Obligations: (\$7,147,067)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$0		
	Not requiring appropriation (green):	\$0		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$7,147,067)	Support-DPR: '02-03 \$395,495;'03-04 \$456,240; '04-05 \$482,402; '05-06 \$138,066; '06-07 \$343,220; '07-08 \$362,552; '08-09 \$164,727. Res.Ag: '02-03 \$671,406; '03-04 \$966,084; '04-05 \$649,511; '05-06 \$708,962; 06-07 \$767,758;'07-08 \$516,341; '08-09 \$524,303	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2002-03	2003-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control	Statewide Bond Costs	<input type="checkbox"/>

						Section adjustment		
Enacted	2005-06	2005-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,877)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>

Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,879)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	\$895	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$649,319	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$668,500	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$338,675)	Portion of support budget: Reversion	Statewide Bond Costs: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$40,218)	Portion of support budget: Reversion	Statewide Bond Costs: DPR	<input type="checkbox"/>

							Audits: Portion Reverted	
Enacted	2006-07	2006-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$141,177	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$295,823	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$295,823)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$291,603	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$47,397	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$47,397)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$295,823	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$47,397	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$317,175	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$421,578	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$422	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$55,825	Portion of support budget	Statewide Bond Costs: Portion	<input type="checkbox"/>

							reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$55,825)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$422)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$422	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$55,825	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	(\$48,777)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$29,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$358,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$32,395)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	\$2,724	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$7,994)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$344,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$411,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>

Enacted	Sum:	\$19,848,465
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2012-13	2012-13	0540-001-6029	BA	\$872,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Proposed	2012-13	2012-13	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$418,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Proposed	2012-13	2012-13	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>

Proposed	Sum:	\$2,090,000
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106 detail records	Sum:	\$21,938,465
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Balance for Statewide Bond Costs:

(\$14,791,398)

Summary for Section: x

Allocation: \$0

Set Asides: \$0

Outyears: (\$7,147,067)

Enacted/Proposed: \$21,938,465

Balance: (\$14,791,398)

Enacted: \$19,848,465	Proposed: \$2,090,000
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Statewide Summary:

Allocation:	\$2,600,000,000
SetAsides:	\$91,000,000
Outyears:	(\$125,700,164)
Enacted/Proposed:	\$2,610,532,914
Balance:	\$24,167,250

Enacted:	\$2,752,892,853	Proposed:	(\$142,359,939)
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Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.